Telephone: 230369 230469

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BHANDARKARS' ARTS AND SCIENCE COLLEGE

(RE-ACCREDITED AT 'A' GRADE WITH CGPA OF 3.32 ON 4 POINT SCALE)
KUNDAPURA - 576 201, UDUPI DISTRICT

Sponsored By
THE ACADEMY OF GENERAL EDUCATION
MANIPAL - 576 119, U.D.

4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years.

BHANDARKARS' ARTS & SCIENCE COLLEGE, KUNDAPURA

BUDGET ESTIMATE FOR THE YEAR 2021-22

RECEIPTS			PAYMENTS		
2020-21 Actual Receipts	Particulars	2021-22 Budget	2020-21 Actual Payments	Particulars	2021-22 Budget
578360	TuitionLab Fees	603,000	20,474.00	Audit Fees	28,000
	Contribution from Vocational Courses Trust	200,000	112,969.00	Electricity	380,000
			9,300.00	Repairs	0
				Equipmets	215,000
			17,308.00	Consumables	140,000
			12,909.00	Postage & Telephone	25,000
			4,740.00	T.A.	15,000
			0.00	Furniture Repairs	0
		803,000			803,000

BHANDARKARS' ARTS & SCIENCE COLLEGE TRUST, KUNDAPURA
BUDGET ESTIMATE FOR THE YEAR 2021-22

RECEIPTS			PAYMENTS		
2020-21 Actual Receipts	Particulars	2021-22 Budget	2020-21 Actual Payments	Particulars	2021-22 Budget
16,595,134	College Development Fund	13,735,000	286,160	Advertisement	100,000
15,754,840	Maintenance Fund	20,310,000	28,320	Audit Fees	30,000
580,820	Building Rent	600,000	0	Affiliation Fee	350,000
578,001	Maintenance charges	600,000	5,280	Bank charges	6,000
170,700	Hostel Membership	170,000	82,400	Central Cell expenses	100,000
3,554,331	Interest on FDs	3,500,000	1,850,970	Construction New	5,000,000
112,785	Application Fee	112,000	115,803	Electricity Charges	120,000
1,500,000	Corpus	1,500,000	409,499	Electricity Fittings & Repairs	500,000
3,018,300	Specific Fee	3,000,000	1,272,125	Fee Specific	2,300,000
128,603	Interest on S.B.	100,000	248,058	Furniture New	3,000,000
			677,491	Furniture Repairs & Upkeep	500,000
			73,660	Garden	75,000
			127,434	Generator Repairs & Upkee	200,000
			2,095,240	Honorarium	2,500,000
			65,000	H.T. Repairs & Maintenance	65,000
			417,500	Legal Fees	500,000
			203,616	Lift Maint.	210,000
			38,100	Maintenance Fund	40,000
			130,871	Medicare	50,000
			51,062	Printing & Stationary	60,000
			175,795	Refreshment	200,000
			5,370,173	Repairs & Upkeep	5,000,000
			37,122	Robosoft AMC	40,000
			12,187,694	Salary (Incl.PF,EPF,ESI)	18,000,000
			327,584	Security Services	330,000
			100,508	Travelling Allowances	100,000
			35,591	Telephone	36,000
			1,500,000	Corpus	2,000,000
			1,086,937	Miscellaneous	2,215,000
41,993,514	Total Rs.	**43,627,000**	**28,685,513**	Total Rs.	**43,627,000**

BHANDARKARS' VOCATIONAL COURSES TRUST, KUNDAPURA
BUDGET ESTIMATE FOR THE YEAR 2021-22

RECEIPTS			PAYMENTS		
2020-21 Actual Receipts	Particulars	2021-22 Budget Estimate	2020-21 Actual Payments	Particulars	2021-22 Budget
17,659,213	Course Fees	17,000,000	3,260	A.C. Maint.	10,000
3,388,809	Interest on FDs	3,000,000	90,000	Affiliation Fee	450,000
5,239,225	Specific Fees	5,000,000	28,320	Audit Fee	30,000
57,028	Interest on S.B.s	50,000	22,223	CC camera	25,000
2,000,000	Corpus Fund		707,212	Computer Accessories	1,000,000
532,572	Xerox	200,000	233,711	Computer Maint. & Consumables	300,000
96,819	Misc.	100,000	26,240	Electrical Charges	30,000
55,800	College Adm. Fee	55,000	71,007	Generator Maint.	75,000
			38,595	I.T. Expenses	40,000
			812,790	Honorarium	1,000,000
			24,328	Lab. Consumables	25,000
			15,710	Printing & Stationary	20,000
			14,063,621	Salary (Incl.PF,EPF,ESI)	17,000,000
			1,349,422	Specific fees	2,400,000
			21,124	Telephone	25,000
			145,890	UPS Maint.	300,000
			931,251	Xerox	200,000
			1,347,089	Miscellaneous	2,475,000
29,029,466	Total Rs.	**25,405,000**	**19,931,793**	**Total Rs.**	**25,405,000**

BHANDARKARS' ARTS & SCIENCE COLLEGE, KUNDAPURA

BUDGET ESTIMATE FOR THE YEAR 2020-21

RECEIPTS			PAYMENTS		
2019-20 Actual Receipts	Particulars	2020-21 Budget	2019-20 Actual Payments	Particulars	2020-21 Budget
645680	Tuition & Lab. Fees	6,03,000	25666	Audit Fees	28,000
1113235	Contribution from Vocational Courses Trust + RCH	2,00.000	376340	Light & Water	3,80,000
			0	Repairs	—
			213849	Equipments	2,15,000
			136273	Consumables	1,40,000
			22770	Postage & Telephone	25,000
			10888	TA	15,000
			0	Furniture Repairs	—
	Total Rs.	8,03,000 0		Total Rs.	8,03,000 0

BHANDARKARS' ARTS & SCIENCE COLLEGE TRUST, KUNDAPURA

BUDGET ESTIMATE FOR THE YEAR 2020-21

RECEIPTS			PAYMENTS		
2019-20 Actual Receipts	Particulars	2020-21 Budget	2019-20 Actual Payments	Particulars	2020-21 Budget
14855084	College Dev. Fund	1,48,00,000	14283734	Salary/Honorarium	2,10,00,000
1975750	Maintenance Fund	155,00,000	135 58541	Advertisement	8,000
362064	Building Rent	3,50,000	0	Audit Fees	~~25,000~~
375420	Maint. Charges	3,50,000	89134	Central Cell Expenses	80,000
369800	Hostel Membership	—	124814	T.A	1,50,000
3766461.14	Interest of FDs	30,00,000	346070	Security	5,00,000
			323205	Electricity/HT charges	3,50,000
			704000	Scholarship Fund	10,00,000
			729546	Furniture & Repairs	8,00,000
			3520436	Repairs & Upkeeps	37,87,000
			4000000	Corpus Fund	15,00,000
			0	Gratuity	10,00,000
			670283	Ranga Adhyayana Kendra	6,00,000
	Total Rs.	3,20,00,000		Total Rs.	0

Misc. 12,25,000

3,20,00,000

BHANDA[illegible]KARS' VOCATIONAL COURSES TRUST, KUN[illegible]PURA

BUDGET ESTIMATE FOR THE YEAR 2020-21

RECEIPTS			PAYMENTS		
2019-20 Actual Receipts	Particulars	2020-21 Budget	2019-20 Actual Payments	Particulars	2020-21 Budget
15847991	Course Fees	1,73,00,000	12501673	Salary & Honorarium	1,33,00,000
	Development Fund		0	Audit Fees	25,000
	Maint. Fund		19975	Telephone/Internet	30,000
3428901.33	Interest of FDs	30,00,000	128050	Printing/Stationary	1,30,000
4628627	Specific Fees	45 00,000	0	Repairs & Maint.	50,000
43581.85	Interest on SB	40,000	20693	Comp. & UPS Maint.	35,000
			320086	Comp. Maint. & Consumables	3,30,000
			241788	Generator Maintenance	2,50,000
			60915	A.C. Maintenance	65,000
			5038000	Corpus Fund	25,00,000
			336000	Affiliational Fees	3,50,000
			1143425	Computer Accessories	11,45,000
			1623523	Specific Fees	20,00,000
			54000	Furniture & Repairs	55,000
			0	Intercom	—
			135862	Lab. Consumables	1,50,000
			192680	Lab. Equipments	2,00,000
			2900	Office Equipment	3,000
			166520	Miscelleneous	4,37,000
	Total Rs.	2,48,40,000		Total Rs.	2,48,40,000

RANGA ADHYAYANA KENDRA(R.)
BUDGET 2019-20

Meals	600000
Uniform	15000
Salary	300000
Affiliation	10000
Admission/Registration/Exam.Fees	45000
Audit Fees	5000
Xerox & Printing	10000
Honorarium for the trainers	150000
Drame Production charges	50000
	1185000

H15207

BHANDARKARS' ARTS & SCIENCE COLLEGE, KUNDAPURA

BUDGET ESTIMATE FOR THE YEAR 2019-20

RECEIPTS			PAYMENTS		
2018-19 Actual Receipts	Particulars	2019-20 Budget	2018-19 Actual Payments	Particulars	2019-20 Budget
581480	Tuition & Lab. Fees	580500	16250	Audit Fees	16250
	Contribution from Vocational Courses Trust	800000	581915	Light & Water	645000
			35000	Repairs	94250
			390500	Equipments	400000
			117350	Consumables	166000
			17000	Postage & Telephone	20000
			9000	TA	9000
			16800	Furniture Repairs	30000
	Total Rs.	1380500		Total Rs.	1380500

PRINCIPAL
Bhandarkars' Arts & Science College
Kundapura, Udupi Dist., - 576 201

BHANDARKARS' VOCATIONAL COURSES TRUST, KUNDAPURA

BUDGET ESTIMATE FOR THE YEAR 2019-20

RECEIPTS			PAYMENTS		
2018-19 Actual Receipts	Particulars	2019-20 Budget	2018-19 Actual Payments	Particulars	2019-20 Budget
13959438	Course Fees	14500000	11131500	Salary & Honorarium	13500000
	Development Fund	0	23600	Audit Fees	25000
	Maint. Fund	0	48000	Telephone/Internet	50000
7549035	Interest of FDs	5040000	8000	Printing/Stationary	10000
3980000	Specific Fees	4000000	45000	Repairs & Maint.	100000
41550	Interest on SB	40000	378500	Comp. & UPS Maint.	300000
			282800	Comp. Maint. & Consumables	300000
			156000	Generator Maintenance	200000
			9000	A.C. Maintenance	10000
			5000000	Corpus Fund	5000000
			373000	Affiliational Fees	200000
			1290000	Computer Accessories	1400000
			1177000	Specific Fees	1140000
			193000	Furniture & Repairs	200000
			9000	Intercom	10000
			100000	Lab. Consumables	100000
			165000	Lab. Equipments	200000
			34000	Office Equipment	35000
				Miscelleneous	800000
	Total Rs.	23580000		Total Rs.	23580000

Secretary / Treasurer
Bhandarkars' Vocational Courses Trust

BHANDARKARS' ARTS & SCIENCE COLLEGE TRUST, KUNDAPURA

BUDGET ESTIMATE FOR THE YEAR 2019-20

RECEIPTS			PAYMENTS		
2018-19 Actual Receipts	Particulars	2019-20 Budget	2018-19 Actual Payments	Particulars	2019-20 Budget
13595000	College Dev. Fund	13800000	12654900	Salary/Honorarium	13950000
10967370	Maintenance Fund	11100000	97000	Advertisement	10000
435600	Building Rent	350000	23600	Audit Fees	25000
468900	Maint. Charges	400000	66000	Central Cell Expenses	90000
415800	Hostel Membership	0	165000	T.A	200000
2081465	Interest of FDs	1675000	250000	Security	500000
			39000	Electricity/HT charges	50000
			592000	Scholarship Fund	1000000
			360000	Furniture & Repairs	1000000
			7000000	Repairs & Upkeeps	5000000
			4000000	Corpus Fund	4000000
			188600	Gratuity	1000000
			47600	Ranga Adhyayana Kendra	500000
	Total Rs.	27325000		Total Rs.	27325000

Secretary
Bhandarkars' Arts & Science College Trust
KUNDAPURA - 576 201, UDUPI DIST.

BHANDARKARS' ARTS & SCIENCE COLLEGE, KUNDAPUARA.

BUDGET ESTIMATE FOR THE YEAR ~~2017~~-2018 - 19

RECEIPTS			PAYMENTS		
2017-18 Actual Receipts	Particulars	2018-19 Budget	2017-18 Actual Payments	Particulars	2018-19 Budget
6,36,000.00	Tuition & Lab fees	600000.00	15620.00	Generator Maint.	25000.00
			159881.00	Lift Maint.	175000.00
			22792.00	AC Maint.	25000.00
			317545.00	Equipments/ consumables	300000.00
			17356.00	Postage	25000.00
			6181.00	T. A.	10000.00
			59652.00	Furniture	40000.00
	Total Rs.	**600000.00**		Total Rs.	**600000.00**

PRINCIPAL
Bhandarkars' Arts & Science College
Kundapura, Udupi Dist., - 576 201

Bhandarkars' Arts & Science College Trust
KUNDAPURA - 576 201,
UDUPI DIST.,

BHANDARKARS' COLLEGE TRUST, KUNDAPUARA.

BUDGET ESTIMATE FOR THE YEAR ~~2017~~-2018 -19

RECEIPTS			PAYMENTS		
2017-18 Actual Receipts	Particulars	2018-19 Budget	2017-18 Actual Payments	Particulars	2018-19 Budget
15087250.00	College Dev. Fund	15000000.00	13990535.00	Salary	14000000.00
12248863.00	Maint. Fund	12000000.00	27208.00	Advertisement	50000.00
765040.00	Buildings Rent	480000.00	68550.00	Medicare	70000.00
	Maint. Charges	420000.00	23455.00	Audit fees	25000.00
379000.00	Hostel M.ship		69021.00	Central Cell expenses	90000.00
216072.00	Int. on FD	200000.00	195097.00	T. A.	200000.00
			310740.00	Security	600000.00
			765121.00	Electricity Charges	650000.00
			672000.00	Scholaraship fund	1000000.00
			192737.00	Furniture & repair	1000000.00
			4903761.00	Building Repair/upkeep	5000000.00
				Corpus fund	4000000.00
			157600.00	Gratuity	915000.00
			102123.00	RAK	500000.00
	Total Rs.	**28100000.00**		Total Rs.	**28100000.00**

Secretary
Bhandakars' College Trust
KUNDAPURA - 576 201, UDUPI DIST.

BHANDARKARS' VOCATIONAL COURSES TRUST

BUDGET ESTIMATE FOR THE YEAR ~~2017~~-2018 -19

RECEIPTS			PAYMENTS		
2017-18 Actual Receipts	Particulars	2018-19 Budget	2017-18 Actual Payments	Particulars	2018-19 Budget
11803526.00	Course fees	11500000.00	9796256.00	Salary	10100000.00
-	Dev. Fund	2000000.00	716854.00	Honorariam	800000.00
-	M. Fund	4500000.00	17100.00	Printing/ Stationery	35000.00
2574449.00	Int. on FD	2000000.00	21940.00	Audit fees	25000.00
			277764.00	Internet/ Telephone	40000.00
			55831.00	Repair & Maintenance	3000000.00
			958918.00	Comp. & UPS Maint.	1000000.00
				Corpus Fund	5000000.00
	Total Rs.	**20000000.00**		Total Rs.	**20000000.00**

Secretary / Treasurer
Bhandarkars' Vocational Courses Trust
Kundapura - 576 201

BHANDARKARS' ARTS & SCIENCE COLLEGE, KUNDAPUARA.

BUDGET ESTIMATE FOR THE YEAR 2017-2018

RECEIPTS			PAYMENTS		
2016-17 Actual Receipts	Particulars	2017-18 Budget	2016-17 Actual Payments	Particulars	2017-18 Budget
	Tuition & Lab fees	1420600.00	240822.00	Generator Maint.	250000.00
			160500.00	Lift Maint.	175000.00
			10625.00	AC Maint.	15000.00
			160800.00	Equipments/consumables	940600.00
			24500.00	Postage	28000.00
			9400.00	T. A.	12000.00
			-	Furniture	
	Total Rs.	**1420600.00**		Total Rs.	**1420600.00**

PRINCIPAL
Bhandarkars' Arts & Science College
Kundapura, Udupi Dist., - 576 201

BHANDARKARS' COLLEGE TRUST, KUNDAPUARA.

BUDGET ESTIMATE FOR THE YEAR 2017-2018

RECEIPTS			PAYMENTS		
2016-17 Actual Receipts	Particulars	2017-18 Budget	2016-17 Actual Payments	Particulars	2017-18 Budget
	College Dev. Fund	6968000.00	13397900.00	Salary	15500000.00
	Maint. Fund	15052000.00	112076.00	Advertisement	115000.00
1272666.00	Buildings Rent	1200000.00	35060.00	Medicare	35000.00
443103.00	Maint. Charges	7500000.00	19598.00	Audit fees	20000.00
343300.00	Hostel M.ship		73900.00	Central Cell expenses	90000.00
	Int. on FD	200000.00	195000.00	T. A.	200000.00
			204380.00	Security	500000.00
			1258482.00	Electricity Charges	1500000.00
				Scholaraship fund	1000000.00
			629850.00	Furniture & repair	700000.00
			9903700.00	Building Repair/upkeep	5960000.00
				Corpus fund	4200000.00
				Gratuity	600000.00
				RAK	500000.00
	Total Rs.	**30920000.00**		Total Rs.	**30920000.00**

Secretary
Bhandakars' College Trust
KUNDAPURA - 576 201, UDUPI DIST.

BHANDARKARS' VOCATIONAL COURSES TRUST

BUDGET ESTIMATE FOR THE YEAR 2017-2018

RECEIPTS			PAYMENTS		
2016-17 Actual Receipts	Particulars	2017-18 Budget	2016-17 Actual Payments	Particulars	2017-18 Budget
10552338.00	Course fees	9070000.00	9168500.00	Salary	9045000.00
	Dev. Fund	2196000.00	339000.00	Honorariam	400000.00
	M. Fund	4731000.00	30750.00	Printing/Stationery	35000.00
1964500.00	Int. on FD	2320000.00	17250.00	Audit fees	20000.00
			48828.00	Internet/Telephone	50000.00
			73000.00	Intercom	75000.00
			393385.00	Repair & Maintenance	2872000.00
			1302362.00	Comp. & UPS Maint.	1500000.00
				Corpus Fund	4320000.00
	Total Rs.	**18317000.00**		Total Rs.	**18317000.00**

Secretary / Treasurer
Bhandarkars' Vocational Courses Trust
Kundapura - 576 201

BHANDARKARS' ARTS & SCIENCE COLLEGE ("College"), BHANDARKARS' ARTS & SCIENCE COLLEGE TRUST ("Trust") and

THE BHANDARKARS' VOCATIONAL COURSES TRUST ("Voc")

KUNDAPURA - 576201

DETAILS OF EXPENDITURE TO BE SUBMITTED TO NAAC

I. Percentage of expenditure incurred on maintanance of infrastructure (physcial and academic support facilities) excluding salary component and

II. Percentage of expenditure excluding salary, for infrastructure augmentation

Rs in lakhs

PARTICULARS		YEAR ENDING 31ST MARCH 2018	31ST MARCH 2019	31ST MARCH 2020	31ST MARCH 2021	31ST MARCH 2022
A. SALARY COMPONENT						
SALARY AND ALLOWANCE ETC	Trust	113.37	118.88	129.37	129.26	144.60
SALARY AND ALLOWANCE ETC	Voc	97.96	106.27	124.95	140.64	146.59
SALARY AND ALLOWANCE ETC	College	473.93	454.15	312.00	454.04	352.35
TOTAL (A)		685.26	679.30	566.32	723.94	643.54
B. ACADEMIC SUPPORT FACIUTIES						
Special Fees expences	Trust	23.84	19.68	20.32	12.72	3.98
Printing & Stationery	Trust	1.02	1.39	0.70	0.51	0.63
Postage & Telephone	Trust	0.37	0.25	0.49	0.36	0.27
Travelling Expences	Trust	2.00	1.77	1.05	1.01	0.89
Re Exam fees, CET	Trust	0.17	0.16	0.14	0.26	0.41
NAAC	Trust	2.80	-	-	-	-
Covid 19 free Education	Trust	-	-	-	-	1.30
Special Fees expences	Voc	19.82	16.53	19.49	20.54	16.93
Printing & Stationery	Voc	0.37	0.65	1.28	0.16	0.17
Postage & Telephone	Voc	0.32	0.49	0.23	0.21	0.31
Affiliation Fees & services	Voc	4.76	3.73	3.36	0.90	3.56
Affiliation Fees & services	College	1.11	1.23	1.52	-	-
Service Charges	College	0.99	-	-	-	-
Advertisement Expences	Trust	0.27	0.96	0.59	2.86	1.04
Advertisement Expences	Voc	-	-	0.38	-	-
Lab Conusumable	Voc	1.35	0.64	1.34	0.24	0.52
Special Fees expences	College	7.67	7.92	8.61	7.45	5.43
Lab Conusumable	College	0.81	1.17	1.20	0.17	0.57
Miscellaneous	Trust	20.22	16.15	21.27	21.83	21.73
Miscellaneous	College	0.51	0.37	2.66	0.86	1.76
Miscellaneous	Voc	14.64	13.32	20.19	18.83	24.91
TOTAL (B)		103.04	86.41	104.82	88.91	84.41

C. PHYSICAL SUPPORT FACILITIES						
Repairs And Maintanance (R&M)	Trust	54.89	91.26	47.56	67.88	42.57
Repairs And Maintanance (R&M)	Voc	4.99	6.04	6.10	4.55	2.45
Contigency	College	12.19	8.71	5.64	2.32	4.04
Electricity Charges	Trust	0.39	0.40	2.65	1.16	5.29
Depreciation	Trust	71.56	59.70	51.39	47.09	44.79
Electricity Charges	Voc	-	-	3.26	0.26	2.06
Depreciation	Voc	10.16	12.75	13.18	9.11	11.61
Depreciation	College	16.64	22.71	19.69	16.93	14.63
TOTAL (C)		**170.82**	**201.57**	**149.47**	**149.30**	**127.44**
D. OTHER REVENUE EXPENSES (other than covered in F below)						
Audit Fees	Trust	0.18	0.19	0.28	0.28	-
Bank Charges	Trust	0.02	0.02	0.03	0.05	0.01
Sundry expences	Trust	5.09	3.18	4.76	5.53	4.99
Contribution to Cental Cell	Trust	0.69	0.66	0.89	0.82	0.58
Mid Day Meals	Trust	-	-	11.09	4.61	5.29
Professional Charges	Trust	5.73	0.40	0.60	4.18	4.32
Indirect Tax	Trust	-	0.57	0.96	0.98	1.22
Ranga Adhyayana Kendra Expenses	Trust	1.32	0.48	-	-	-
Medicare Management Contribution	Trust	0.45	0.45	-	-	0.20
Audit Fees	Voc	0.18	0.24	0.28	0.28	-
Uniform	Trust	-	-	1.24	0.04	-
Professional Charges	Voc	-	-	-	-	0.01
TOTAL (D)		**13.66**	**6.19**	**20.13**	**16.77**	**16.62**
E. PROPERTY PLANT AND EQUIPMENT (FIXED ASSETS) (Other than covered in F below)						
Building	Trust	-	-	-	18.51	30.57
Works Shop & Lab Equipments	College	0.88	-	-	-	-
Computer & Othe Electronics item	College	-	4.72	-	-	-
Building	College	81.82	22.83	-	-	-
Sports Equipments	College	10.02	1.12	-	-	-
Furniture,Equipment & fitting	College	0.50	0.34	0.07	-	-
Lab Equipments	College	-	4.20	1.83	-	1.06
Furniture,Equipment & fitting	Trust	1.45	0.78	1.42	2.48	2.20
Garden	Trust	-	-	-	0.74	-
Solar Installations	Trust	15.66	-	-	-	4.54
Generators	Trust	-	5.28	-	-	-
Elevators	Trust	0.16	14.28	-	-	-
Office Equipmrnt	Trust	0.04	1.69	1.21	-	-
Furniture,Equipment & fitting	Voc	0.73	1.79	-	-	1.29
Computer & Peripherals	Voc	7.50	12.90	10.81	7.07	23.93
Camera & Accessories	Voc	0.03	-	0.24	0.18	-
Office Equipmrnt	Voc	-	0.25	0.01	-	-
Lab equipment	Voc	-	1.65	1.91	-	-
TOTAL (E)		**118.79**	**71.83**	**17.50**	**28.98**	**63.59**

F. EXPENSES ON LIBRARY BOOKS AND JOURNALS:						
Library Books	college	1.30	-	-	-	-
Journals etc.	College	1.62	1.48	1.79	1.62	1.34
TOTAL (F)		2.92	1.48	1.79	1.62	1.34
G Total Expenditure G=A+B+C+D+E+F		1,094.49	1,046.78	860.03	1,009.52	936.94
H Total Expenditure Excluding Salary (H=G-A)		409.23	367.48	293.71	285.58	293.40
I. Total expenditure Incurred on Maintaince of Infrasture (Physical Facilities and academic Support facilities)Excluding salary (I=B+C)		273.86	287.98	254.29	238.21	211.85
J.Percentage of expenes incurred on Maintaince of Infrasturer (Physical Facilities and academic Support facilities)excluding Salary (J= I/H*100)		66.92%	78.37%	86.58%	83.41%	72.21%
K.Total Expenditure for Infrastructure augmentation excluding salary (K = E+Repairs & Maintance included in C above)		178.67	169.13	71.16	101.41	108.61
L.Percentage of expenditure,excluding salary, for Infracture augmentation (L= K/H*100)		43.66%	46.02%	24.23%	35.51%	37.02%

PLACE: KUNDAPURA
DATE : 14th January 2023

PRINCIPAL

TRUSTEE

TRUSTEE

PRINCIPAL
Bhandarkars' Arts & Science College
Kundapura, Udupi Dist., - 576 201

As per our report of even date
For PAI NAYAK & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Regn. No. : 009090S

PAI NAYAK & ASSOCIATES CHARTERED ACCOUNTANTS Firm Regn. No. : 009090S UDUPI-576101

ANANTHANARAYANA PAI K.
PARTNER
M. No. : 024541

UDIN:- 23024541BGXYVI2913

PLACE: UDUPI
DATE : 14th January 2023